



M	EXPENSES			REVENUE			TOTAL		
	FY2017	FY2016	Chg	FY2017	FY2016	Chg	FY2017	FY2016	Chg
Research	\$197,684,427	\$174,047,840	13.6%	\$205,213,035	\$201,458,091	-1.9%			
	\$26,403,405	\$27,986,003	-5.7%	\$29,355,913	\$31,545,122	-6.9%	254	248	2.4%
Instru ction	\$12,156,601	\$8,739,094	39.1%	\$8,525,141	\$8,836,778	-3.5%	31	34	-9.0%
Cooperative Extension	\$12,113,359	\$12,342,921	-1.9%	\$11,137,507	\$15,226,591	-26.9%	150	149	0.4%
TOTAL - ALL BONSRCTY	\$	\$	11.3%	\$	\$	-1.1%	2,366	2,346	0.85%

- Notes:
- This report includes all activity
 - Expenditures, Award Funding, and Proposals Submitted are allocated among Mission Categories and Major Units based on the share of academic credit assigned by
 - Award Funding includes modifications and is counted in the quarter actually
 - Expenditures and Award Funding data are drawn from the "PCCG" or "QUERYCFA" DB2 tables.
 - Proposals Submitted data are drawn from the Portal and include only those

BONNER PECUNIARY REPORT

On 07/21/2017

ISIM

ISIM

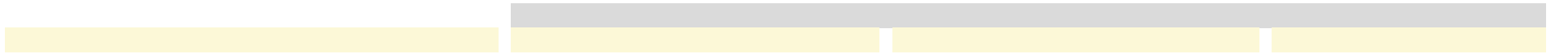
Class	FY2017	FY2016	Chg	FY2017	FY2016	Chg	FY2017	FY2016	Chg
Franklin College of Arts and Sciences	\$78,779,439	\$74,811,872	5.3%	\$78,584,038	\$77,514,743	1.4%	471	468	0.6%
College of Agricultural and Environmental Sciences	\$44,284,887	\$39,585,218	11.9%	\$37,737,242	\$49,198,331	-23.3%	585	596	-2.0%
College of Veterinary	\$26,157,924	\$20,311,807	28.8%	\$28,898,058	\$28,249,152	2.3%	249	273	-8.9%
College of Family and Consumer Sciences	\$12,459,363	\$11,741,013	6.1%	\$18,075,664					

BONER PROJECT REPORT

on 15/12/2016



Cg	FY2017	FY2016	Cg	FY2017	FY2016	Cg	FY2017	FY2016	Cg
Franklin College of Arts and Sciences	\$76,882,117	\$73,198,997	5.03j628T-8.8	4451 (l)-89e53sB)S.03j628T-8.8	4451 (l)-89e53sB)S.03j628T-8.8	4451 (l)-89e53sB)S.03j628T-8.8	4451 (l)-89e53sB)S.03j628T-8.8	4451 (l)-89e53sB)S.03j628T-8.8	4451 (l)-89e53sB)S.03j628T-8.8



BONSR POC... ROR

on 15/17/2016

F... 1.1. (741M

id

CID 208 BDC 6.0277864 (717,65076006 1.013 W

Cg	F2017			F2016			Cg		
	F2017	F2016	Cg	F2017	F2016	Cg	F2017	F2016	Cg
Franklin College of Arts and Sciences	\$63,312,077	\$60,286,063	5.0%	\$58,571,869	\$64,051,636	-8.6%	311	344	-9.6%
College of Agricultural and Environmental Sciences	\$23,957,342	\$20,477,683	17.0%	\$17,117,498	\$28,250,029	-39.4%	115	114	1.5%
College of Veterinary	\$17,366,800	\$12,858,274	35.1%	\$21,374,550	\$16,186,455	32.1%	108	101	7.7%
College of Public Health	\$6,604,093	\$4,979,455	32.6%	\$7,541,333	\$5,667,699	33.1%	44	36	22.8%
College of Family and Consumer Sciences	\$6,297,326	\$4,278,663	47.2%	\$6,771,638	\$4,433,685	98.0%	28	19	47.0%
Warnell School of Forestry									